

**DELTA PROTECTION COMMISSION**

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August 26, 1999

To: Delta Protection Commission  
From: Lori Clamurro, Delta Protection Commission Staff  
Re: CALFED Priorities for Federal Fiscal Year 2000

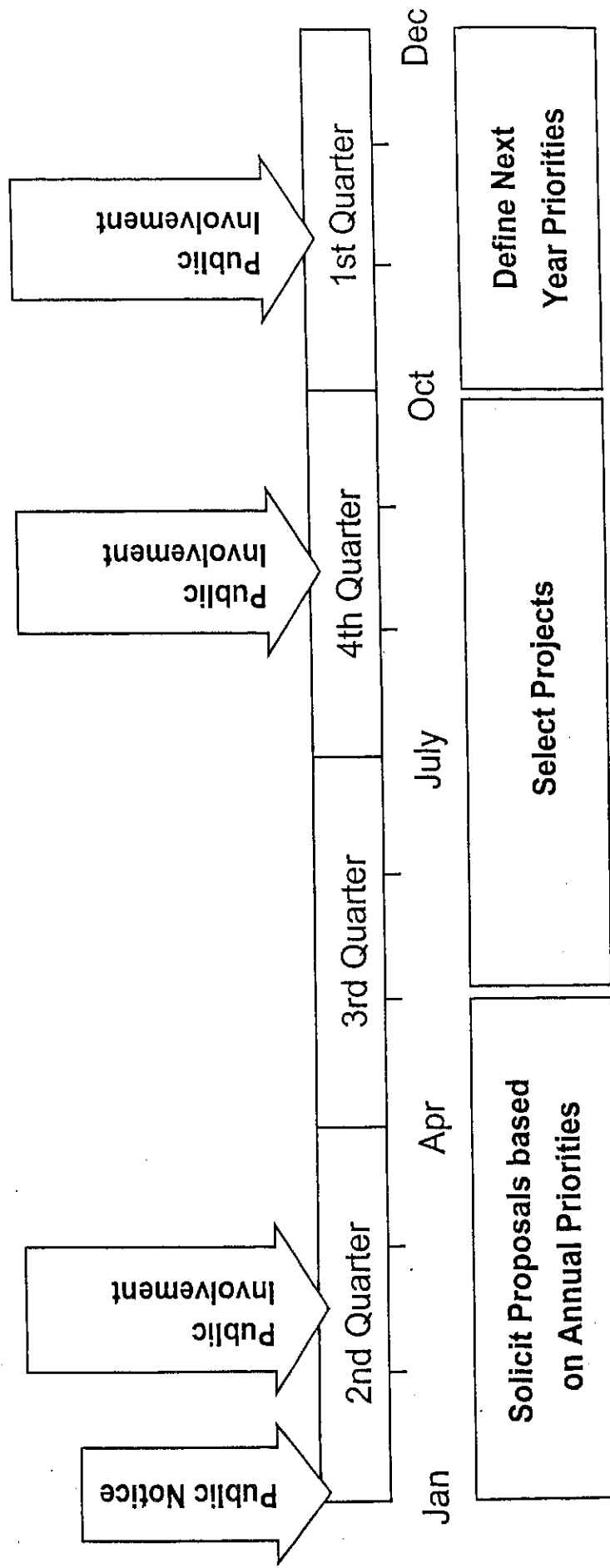
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CALFED staff has indicated that the Program will begin operating on a federal fiscal year funding cycle, in order to be more accountable for the spending of federal appropriations. Part of this transition will include annual priority setting for the expenditure of federal funds.

Under the federal fiscal schedule, discussion of funding priorities for the next fiscal year would take place in October through December, CALFED staff would solicit proposals based on the identified priorities in January through April, and projects would be selected in May through September, to be funded when the federal appropriations come through on October 1 of each year.

CALFED staff is soliciting public input on its draft lists of priorities (there is a draft list for the CALFED Program overall, and a draft list for the Ecosystem Restoration Program element) for federal fiscal year 2000. **A public workshop will be held on Tuesday, August 31, 1999, 9 a.m. to 1 p.m., at 714 P Street Auditorium, to discuss the draft Ecosystem Restoration Program priorities for federal fiscal year 2000.** [Under the federal schedule, it is anticipated that another public workshop will be held in October 1999 in order to begin identifying priorities for fiscal year 2001 funds.]

# Annual Project Funding Cycle



**DRAFT**  
**CALFED Priorities For FFY 2000**

CALFED needs to make definitive progress regarding the South Delta, North Delta, Water Management and ecosystem restoration:

1. SOUTH DELTA (and Lower San Joaquin River) IMPROVEMENTS
2. NORTH DELTA IMPROVEMENTS
3. WATER MANAGEMENT
  - Water Use Efficiency
  - Water Transfers
  - Integrated Storage Investigation
  - Groundwater Pilot Projects
  - Environmental Water Account
4. ECOSYSTEM RESTORATION CONTINUITY
5. OTHER INVESTIGATIONS

**DRAFT**  
**FY 2000 Ecosystem Restoration**  
**Spending Priorities**

7/21/99

- Implement ecosystem restoration actions included in the Lower San Joaquin and South Delta Region Bundle.
- Implement ecosystem restoration actions included in the Lower Sacramento River/ North Delta Bundle.
- Provide subsequent phase funding for ecosystem restoration projects which have received previous funding.
- Dedicate funds to the EWA and environmental water acquisitions including the development of a framework for long term environmental water acquisitions.
- Dedicate funds to project and region wide monitoring and research critical to the planning and implementation of the long term ecosystem plan.
- Provide funding to support planning and implementation projects in the Bay-Delta watersheds.